

## **PROJECT PROFILE – SUMMERY SHEET**

### *Project Introduction*

1. Project title : Hybrid cars, Amol

2. Sector : Industry

Sub sector : Metal

3. Products / Services : Cars

4. Location:                      Free zone       Special economic zone       Industrial estate       Main land

5. Project description :

The total installed electric car in Europe is 30,000 units, and this year it will offer 50,000 units. According to a discussion with the CEO of IranKhodro, they said that it took 5 or 6 years to provide the necessary infrastructure to provide the car in the country. Electric vehicles are expensive cars and the government must provide subsidies for purchasing a customer. For example, in the UK, one of the models is 28,000 pounds, the consumer pays just 15,000 pounds and the rest is paid by the government. Considering that for electric cars we also need 5 years. It is not recommended to introduce this model at this time.

6. Annual capacity : 1000 set

### *Project Status*

7. Local / internal raw material access 50 %

8. Sale :

Anticipated export market 40 %

9. Construction period 2 year

10. Project Status :

Feasibility study available?	yes	<input type="checkbox"/>	no	<input type="checkbox"/>	*
Required land provided?	yes	<input type="checkbox"/>	no	<input type="checkbox"/>	<input type="checkbox"/>
Legal permissions (establishment license, foreign currency quote, environment, etc) taken?	yes	<input type="checkbox"/>	no	<input type="checkbox"/>	*
Partnership agreement concluded with local / foreign investor?	yes	<input type="checkbox"/>	no	<input type="checkbox"/>	*
Financing agreement concluded?	yes	<input type="checkbox"/>	no	<input type="checkbox"/>	*
Agreement with local / foreign contractor (s) concluded?	yes	<input type="checkbox"/>	no	<input type="checkbox"/>	*
Infrastructural utilities (electricity, watersupply,telecommunication,fuel,road,etc)procured?	yes	<input type="checkbox"/>	no	<input type="checkbox"/>	*
List of know – how, machinery, equipment, as well as seller /builder companies defined?	yes	<input type="checkbox"/>	no	<input type="checkbox"/>	*
Purchase agreement for machinery, equipments and know – how concluded?	yes	<input type="checkbox"/>	no	<input type="checkbox"/>	*

### Financial Structure

#### 11. Financial table

Description	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	Million Rials	Rate	Equivalent in Million Euro		
Fix Capital	1080000	270000	4	5	9
Working Capital	108000	270000	0.4	22	22.4
Total Investment	1188000	270000	4.4	27	31.4

- Value of foreign equipment / machinery 5 Million euro
- Value of local equipment / machinery 1 Million euro
- Value of foreign technical know - how 0.2 Million euro
- Value of local technical know - how 0.3 Million euro
- Net Present Value (NPV): 4.4 million Euro for 10 Year
- Internal Rate of Return (IRR) 29 %
- Payback period (pp) 3 Year

### General Information

12. Project Type : Establishment  Expansion and completion

#### 13. Company Profile :

- Name ( legal / natural persons ) :(Baeelashaki)
- Company name : Mazandaran mining,industry and commerce Co.
- Address : Shahid Babaee complex, Mazandaran mining,industry and commerce CoPasadaran Blvd.Sari
- Tel:+981133363376 - Phone cell:+989119194652 - Fax:
- E- mail: www. Mzr.mimt.gov.ir - Web site:
- Local entrepreneur: - private sector  - public sector  - other

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