

PROJECT PROFILE - SUMMARY SHEET

<i>Project Introduction</i>	
1. Project title : Refrigerator compressor production in Babol	
2. Sector : industry	Sub sector : Appliances
3. Products / Services : Refrigerator compressor	
4. Location: Free zone <input type="checkbox"/> Special economic zone <input type="checkbox"/> Industrial estate <input checked="" type="checkbox"/> Main land <input type="checkbox"/>	
5. Project description: The compressor is a device that cause ambient air to condense into a reservoir unit and instruments. Compressors are generally divided into two sections: - Compressor oil - Oil-free compressors (Oil free) Oil compressors are divided into two categories: 1 - glacier 2 – Belt And the land needed 12 thousand square meters.	
6. Annual capacity :1000000 device	

<i>Project Status</i>	
7. Local / internal raw material access 80%	
8. Sale: Anticipated export market 0 %	
9. Construction period 1.5 year (From the start of activities until the start of commercial operations in the year)	
10. Project Status :	
- Feasibility study available?	yes <input type="checkbox"/> * no <input type="checkbox"/>
- Required land provided?	yes <input type="checkbox"/> * no <input type="checkbox"/>
- Legal permissions (establishment license, foreign currency quote, environment, etc) taken?	yes <input type="checkbox"/> no <input type="checkbox"/> *
- Partnership agreement concluded with local / foreign investor?	yes <input type="checkbox"/> no <input type="checkbox"/> *
- Financing agreement concluded?	yes <input type="checkbox"/> no <input type="checkbox"/> *
- Agreement with local / foreign contractor (s) concluded?	yes <input type="checkbox"/> no <input type="checkbox"/> *
- Infrastructural utilities (electricity,watersupply,telecommunication,fuel,road,etc)procured?	yes <input type="checkbox"/> * no <input type="checkbox"/>
- List of know – how, machinery, equipment, as well as seller /builder companies defined?	yes <input type="checkbox"/> no <input type="checkbox"/> *
- Purchase agreement for machinery, equipments and know – how concluded?	yes <input type="checkbox"/> no <input type="checkbox"/> *

Financial Structure

11. Financial table

Description	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	Million IRR	Rate IRR	Equivalent in Million Euro		
Fix Capital	1352700	270000	5.01	55	60.01
Working Capital	1717200	270000	6.36	0	6.36
Total Investment	3069900	270000	11.37	55	66.37

- Value of foreign equipment / machinery 55 Million euro
- Value of local equipment / machinery 0.06 Million euro
- Value of foreign technical know - how ... Million euro
- Value of local technical know - how ... Million euro
- Net Present Value (NPV): 11.37 Euro for 10 Year
- Internal Rate of Return (IRR) 30 %
- Payback period (pp) 3.66 Year

General Information

12. Project Type : Establishment Expansion and completion

13. Company Profile:

- Name (legal / natural persons): Bae Lashaki

Company name : Industries and Mines Organization of Mazandaran province

Address: Industries and Mines Organization of Mazandaran province - Mazandaran Boulevard - Sari

- Tel: 01133379001 - Phone cell: +989111914652 - Fax: 01133379001

- E- mail: : Mazan.mim@gmail.com - Web site: mazandaran.mim.gov.ir

- Local entrepreneur: - private sector - public sector - other

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PROJECT PROFILE - SUMMARY SHEET

Financial Structure

Project Introduction

1. Project title : Production of automotive aluminum ring

2. Sector : industry

Sub sector : Automotive industries

3. Products / Services : automotive aluminum ring

4. Location: Free zone Special economic zone Industrial estate Main land

5. Project description:

Due to the extreme environmental conditions and the work being done on the rim and on the car, and the tensions applied to it, if there is even a small rig, visible only with the armed eye, in its body, during work in a car at high speeds, the tension of the stress tolerance of the rims is increased and the rim is delivered to the stage of delivery, and eventually it is broken at high speed, resulting in a loss of vehicle balance and eventually a deadly accident. .

The design of aluminum alloy high-alloying rims is a priority projects among automotive industry. Regarding the ring production technology, the production of this piece includes 37 different steps of ingot ingot melting to piece packaging.

This complex is available on an area of 7,000 square meters.

6. Annual capacity : 60,000 devices

Project Status

7. Local / internal raw material access 100%

8. Sale: Anticipated export market 50 %

9. Construction period 1.5 year (From the start of activities until the start of commercial operations in the year)

10. Project Status :

- Feasibility study available?	ves	*	no	<input type="checkbox"/>
- Required land provided?	ves	*	no	<input type="checkbox"/>
- Legal permissions (establishment license, foreign currency quote, environment, etc) taken?	ves	<input type="checkbox"/>	no	*
- Partnership agreement concluded with local / foreign investor?	ves	<input type="checkbox"/>	no	*
- Financing agreement concluded?	ves	<input type="checkbox"/>	no	*
- Agreement with local / foreign contractor (s) concluded?	ves	<input type="checkbox"/>	no	*
- Infrastructural utilities (electricity,watersupply,telecommunication,fuel,road,etc)procured?	ves	*	no	<input type="checkbox"/>
- List of know – how, machinery, equipment, as well as seller /builder companies defined?	ves	<input type="checkbox"/>	no	*
- Purchase agreement for machinery, equipments and know – how concluded?	ves	<input type="checkbox"/>	no	*

11. Financial table

Description	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	Million IRR	Rate	Equivalent in Million Euro		
Fix Capital	509,337	100000	5.09	0	5.09
Working Capital	22,457	100000	0.22	0	0.22
Total Investment	531,793	0	5.32	0	5.32

- Value of foreign equipment / machinery 3.7 Million euro
- Value of local equipment / machinery 0.09 Million euro
- Value of foreign technical know - how ... Million euro
- Value of local technical know - how ... Million euro
- Net Present Value (NPV): 8.40 Euro for 10 Year
- Internal Rate of Return (Irr) 35 %
- Payback period (pp) 2.75 Year

General Information

12. Project Type : Establishment Expansion and completion

13. Company Profile:

- Name (legal / natural persons): Bae Lashaki
- Company name Department of Industries and Mines Organization of Mazandaran province
- Address: Industries and Mines Organization of Mazandaran province -Boulevard Iranian Revolutionary Guards -Sari
- Tel:01133362534 - Phone cell:+989111914652 - Fax:01133362534
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- Local entrepreneur: - private secto - public sector - other

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