**PROJECT PROFILE - SUMMARY SHEET**

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| ***Project Introduction*** |
| 1. Project title : tissue production unit - Noshahr
 |
| 1. Sector : industry
 | Sub sector : Cellulose |
| 1. Products / Services : **tissue**
 |
| 1. Location:
 | Free zone | Special economic zone🗆 | Industrial estate☑ | Main land 🗆 |
| 1. Project description:

Tissue is a paper towel that is made of cellulosic fiber pulp in white or other colors. Paper napkins should be made of white or plain cellulose fiber. Tissue paper used in napkin-making factories is a complete package of health products that this product is imported. The project will be implemented on an area of 6,000 square meters |
| 1. Annual capacity : **6000 ton**
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|  |
| ***Project Status*** |
| 1. Local / internal raw material access 100%
 |
| 1. Sale: Anticipated export market 10 %
 |
| 1. Construction period 1.5 year (From the start of activities until the start of commercial operations in the year)
 |
| 1. Project Status :
 |
| * Feasibility study available?
 | yes | \* | no |  |  |
| * Required land provided?
 | yes | \* | no |  |  |
| * Legal permissions (establishment license, foreign currency quote, environment, etc) taken?
 | yes |  | no | \* |  |
| * Partnership agreement concluded with local / foreign investor?
 | yes |  | no | \* |  |
| * Financing agreement concluded?
 | yes |  | no | \* |  |
| * Agreement with local / foreign contractor (s) concluded?
 | yes |  | no | \* |  |
| * Infrastructural utilities (electricity,watersupply,telecommunication,fuel,road,etc)procured?
 | yes | \* | no |  |  |
| * List of know – how, machinery, equipment, as well as seller /builder companies defined?
 | yes |  | no | \* |  |
| * Purchase agreement for machinery, equipments and know – how concluded?
 | yes |  | no | \* |  |
|  |

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| ***Financial Structure*** |
| 1. Financial table

|  |  |  |  |
| --- | --- | --- | --- |
| Description | Local Currency Required | Foreign Currency Required Million Euro | Total Million Euro |
| Million IRR | Rate | Million Euro |
| Fix Capital  | 777,600 | 270,000 | 2.88 | 2.1 | 4.98 |
| Working Capital | 666,900 | 270,000 | 2.47 | 0 | 2.47 |
| Total Investment | 1,444,500 | 270,000 | 5.35 | 0 | 7.45 |

* Value of foreign equipment / machinery 2.10 Million euro
* Value of local equipment / machinery 0.03 Million euro
* Value of foreign technical know - how … Million euro
* Value of local technical know - how … Million euro
* Net Present Value (NPV): 5.35 Euro for 10 Year
* Internal Rate of Return (Irr) 39 %
* Payback period (pp) 2.32 Year
 |
|  |
| ***General Information*** |
| 12. Project Type : | Establishment☑ | Expansion and completion🗆 |
| 13. Company Profile: -Name (legal / natural persons): Baee Lashaki* -Company name: Industries and mines organization of Mazandaran Province,

-Address : Industries and mines organization of Mazandaran Province, Pasdaran Boulevard, Sari City ,Mazandaran, Iran |
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 |
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 |
| * Local entrepreneur:
 | * private sector
 | * public sector 🗹
 | * other
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