**PROJECT PROFILE - SUMMARY SHEET**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ***Project Introduction*** | | | | | | | | | | |
| 1. Project title : tissue production unit - Noshahr | | | | | | | | | | |
| 1. Sector : industry | | | Sub sector : Cellulose | | | | | | | |
| 1. Products / Services : **tissue** | | | | | | | | | | |
| 1. Location: | Free zone | Special economic zone🗆 | | Industrial estate☑ | | Main land 🗆 | | | | |
| 1. Project description:   Tissue is a paper towel that is made of cellulosic fiber pulp in white or other colors. Paper napkins should be made of white or plain cellulose fiber. Tissue paper used in napkin-making factories is a complete package of health products that this product is imported. The project will be implemented on an area of 6,000 square meters | | | | | | | | | | |
| 1. Annual capacity : **6000 ton** | | | | | | | | | | |
|  | | | | | | | | | | |
| ***Project Status*** | | | | | | | | | | |
| 1. Local / internal raw material access 100% | | | | | | | | | | |
| 1. Sale: Anticipated export market 10 % | | | | | | | | | | |
| 1. Construction period 1.5 year (From the start of activities until the start of commercial operations in the year) | | | | | | | | | | |
| 1. Project Status : | | | | | | | | | | |
| * Feasibility study available? | | | | | yes | | \* | no |  |  |
| * Required land provided? | | | | | yes | | \* | no |  |  |
| * Legal permissions (establishment license, foreign currency quote, environment, etc) taken? | | | | | yes | |  | no | \* |  |
| * Partnership agreement concluded with local / foreign investor? | | | | | yes | |  | no | \* |  |
| * Financing agreement concluded? | | | | | yes | |  | no | \* |  |
| * Agreement with local / foreign contractor (s) concluded? | | | | | yes | |  | no | \* |  |
| * Infrastructural utilities (electricity,watersupply,telecommunication,fuel,road,etc)procured? | | | | | yes | | \* | no |  |  |
| * List of know – how, machinery, equipment, as well as seller /builder companies defined? | | | | | yes | |  | no | \* |  |
| * Purchase agreement for machinery, equipments and know – how concluded? | | | | | yes | |  | no | \* |  |
|  | | | | | | | | | | |

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| ***Financial Structure*** | | | | | |
| 1. Financial table  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Description | Local Currency Required | | | Foreign Currency Required Million Euro | Total Million Euro | | Million IRR | Rate | Million Euro | | Fix Capital | 777,600 | 270,000 | 2.88 | 2.1 | 4.98 | | Working Capital | 666,900 | 270,000 | 2.47 | 0 | 2.47 | | Total Investment | 1,444,500 | 270,000 | 5.35 | 0 | 7.45 |  * Value of foreign equipment / machinery 2.10 Million euro * Value of local equipment / machinery 0.03 Million euro * Value of foreign technical know - how … Million euro * Value of local technical know - how … Million euro * Net Present Value (NPV): 5.35 Euro for 10 Year * Internal Rate of Return (Irr) 39 % * Payback period (pp) 2.32 Year | | | | | |
|  | | | | | |
| ***General Information*** | | | | | |
| 12. Project Type : | | Establishment☑ | | Expansion and completion🗆 | |
| 13. Company Profile:  -Name (legal / natural persons): Baee Lashaki   * -Company name: Industries and mines organization of Mazandaran Province,   -Address : Industries and mines organization of Mazandaran Province, Pasdaran Boulevard, Sari City ,Mazandaran, Iran | | | | | |
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| * E- mail: **:** [Mazan.mim@gmail.com](javascript:ctr._submitUrl(true);) | | | * Web site:[mazandaran.mim.gov.ir](javascript:ctr._submitUrl(true);) | | |
| * Local entrepreneur: | * private sector | | * public sector 🗹 | | * other |

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